

2017
ACTION
PLAN

CONTENTS

IN-HOUSE PROGRAMMES	2
Princess of Girona Foundation Awards	2
Educating entrepreneurial talent	4
Talent rescuers	7
Entrepreneuring is possible	9
Pygmalion	9
PROJECTS IN GIRONA	10
FIRST LEGO League	10
Yuzz	10
Mathematics workshop	11
Junior leadership programme	12
Other collaborations	12
COMMUNICATION	14
REGIONAL PRESENCE	16
BUDGET	18

IN-HOUSE PROGRAMMES



PRINCESS OF GIRONA FOUNDATION AWARDS

The 2017 call for nominations opened on 1 July and closed on 30 November.

2017 INTERNATIONAL ORGANISATION AWARD

As announced at the Board meeting in July 2016, and in accordance with the recommendations of the Advisory Council, the Foundation has launched the first edition of the **Organisation Award on a European level, with the aim of making it a global award from 2018**. The award is open to entities and organisations in the European Union that work in the area of young people's professional development and/or educational innovation. The application period is open until 30 January 2017 and the **winning organisation will be announced at the Dalí Theatre-Museum in Figueres on 24 April 2017**.

2017 FPDGI AWARDS TOUR

In a bid to raise greater awareness of the awards and their winners and, in turn, generate a firm connection between the deliberations of the juries, the winner announcements and their presentation during the award ceremony, we are designing a **public relations programme that links the events planned between March and April in Cordoba (Arts and Literature), Barcelona (Scientific Research), Santander (Business), Soria (Social) and Figueres (International Organisation)**. The new format and the content of the tour will be announced at the end of January.

Dates and locations

- Arts and Literature: 16 March (Cordoba).
- Scientific Research: 23 March (Barcelona).
- Social: 30 March (Soria).
- Business: 6 April (Santander).
- International Organisation: 24 April (Figueres).



AWARD CEREMONY

The Princess of Girona Foundation Awards ceremony will be held in the **city of Girona on 29 June 2017**, and will be presided over by Their Majesties the King and Queen of Spain. The programme of events will be finalised by the end of March.

ACTIVITIES TO FOSTER EDUCATION, VOCATIONS AND PROFESSIONAL DEVELOPMENT WITH THE SUPPORT OF THE FOUNDATION'S AWARD WINNERS

Continuing the dynamics initiated in 2016, during 2017 the presence of the award winners from all editions will be increased in the Foundation's activities, in forums and events organised by other institutions and in the media. Our award winners are increasingly playing a very valuable social function by being inspiring role models for other young people thanks to their careers, their values and their ethical behaviour. In 2017 we aim to promote 150 participations by FPdGi award winners.

The Foundation will place special emphasis on bringing the award winners to educational centres and other organisations that work with young people and, specifically, we will be promoting a pilot programme of talks and meetings for secondary schools, vocational training and sixth-form centres in vocational and professional guidance activities in the province of Girona. Once the first experience has been analysed, the model will be reproduced in other regions.

IN-HOUSE PROGRAMMES



EDUCATING ENTREPRENEURIAL TALENT

Fostering an entrepreneurial culture among young people is key, as it can help them realise their aspirations as citizens and professionals in an increasingly uncertain environment. Adapting to change, leadership capacity and innovation, creativity and an entrepreneurial spirit are vital skills to be developed at all levels of education by means of a firm commitment to the entrepreneurial competence.

The education system can and must contribute decisively to ensure that the maximum number of young people participate fully in the real economy. The entrepreneurial competence, if learned from a very young age, increases levels of employability in the medium to long term, and is useful both for a career as an employee and for being self-employed.

The focus of this FPdGi programme created in 2012 is unique and innovative, a characteristic that allows it to work seamlessly alongside the existing series of actions to promote entrepreneurship in Spain. This is possible because it seeks to transform the education system through the involvement of teachers (who are the driving forces of change and transformation of the system and can promote the concept of the entrepreneurial school) and because the programme aims to have a significant impact on the current scheme through the systematic introduction of the entrepreneurial compe-

tence into all curricular areas, from primary schools to sixth-form and vocational training, using active methodologies that maximise students' learning.

After four years in operation, **the renewed objectives of this programme for the 2017-2019 period** are as follows:

- Generate an effective model for training the entrepreneurial competence, using a specially developed methodology of interdisciplinary and collaborative projects, which can later be extended to different contexts and different age groups in all Spanish schools.
- Consolidate a network of leaders in entrepreneurial education in each autonomous community who can systematically apply the specific methodology in their centres and mentor other colleagues.
- Encourage the development of entrepreneurial projects in the scientific and technical area, thereby linking the entrepreneurial competence with mathematical, scientific and technological competences.
- Generate a proactive approach towards entrepreneurial education in society in general (media, business sector and government institutions) in order to modify the negative vision and stereotypes regarding



the role of work and business as agents of social and ethical transformation.

ACTIONS FOR 2017

- **Culmination of the initial training in five autonomous communities**, which includes classroom training followed by putting an entrepreneurial education project into practice with in situ support from the Foundation's training team:

- Andalusia (Malaga): 25 and 26 October and 4 November.
- Castile-La Mancha (Toledo): 17, 19, 24 and 26 January 2017.
- Galicia (Santiago de Compostela): 12, 13 and 23 January 2017.
- Balearic Islands (Palma): 9, 10 and 18 November.
- La Rioja (Logroño): 24, 29 and 30 November and 13 and 15 December.

- **Advanced training in seven autonomous communities.** Seminars on agile entrepreneurship teaching methods, and agile methodologies from the management world adapted to the field of education, based on the pilot carried out in Catalonia (Girona) on 17 November 2016. Addressed to teachers who have already participated in training or other programme activities:

- Valencian Community (Valencia): January-February.
- Community of Madrid (Madrid): January-February.
- Castile-León (Valladolid): January-February.
- Cantabria (Santander): January-February.
- Canary Islands (1 or 2 sessions, depending on demand): January-February.
- Extremadura (location to be decided): January-February.

The seminar is composed of a classroom session (8 h) and another distance section involving work in the centre with the online support of our training team.

- **Regional workshops in five autonomous communities to discuss best practices and peer learning:**

- Andalusia (Malaga): 27 April.
- Castile-La Mancha (Toledo): 23 May.
- Galicia (Santiago de Compostela): 25 May.
- Balearic Islands (Palma): 3 May.
- La Rioja (Logroño): 18 May.

- **Online consultation:** update to the programme website www.competenciaemprendedora.org, creation of a blog to reach out to centres that participated in previous editions and respond to queries

IN-HOUSE PROGRAMMES



and requests from all centres, etc. The ultimate aim is to consolidate a community of teachers and entrepreneurial centres.

- **External evaluation of the programme**, in response to a request from the Education Working Group. The evaluation will be conducted by a Spanish university and will include the content, processes, providers and the transformative impact on teachers and students.
- **4th national conference in Girona on 30 June 2017**, coinciding with the Princess of Girona Foundation Awards ceremony. The conference allows attendees to stay up-to-date with global trends in entrepreneurial education, it brings together the Spanish leaders in this field and promotes the construction of a network of educators and centres committed to entrepreneurship and educational change.
- **Classroom training 2017-2018**, which includes training sessions followed later by the execution of an entrepreneurial education project with the in situ support of the Foundation's training team. Locations to be decided. Start: September 2017.
- **Pedagogical expeditions** to learn about the best practices in entrepreneurial education in Spain. In 2017, the first pilot expedition will be run with a group of approximately 25 teachers who are participating in our activities and are leaders in their educational fields. Start: October 2017.

EXPECTED IMPACT IN 2017

1,500 teachers participating in one or more actions, 140 entrepreneurial education projects and an indirect impact on 40,000 students.

Accumulated impact in 2012-2017: **3,500 teachers, 87,500 students and 370 entrepreneurial education projects:**

- 300 teachers receive basic training.
- 140 new entrepreneurial education projects.
- 360 teachers attend advanced training seminars.
- 400 teachers participate in regional best practice workshops.
- 500,000 visits to the programme's online platform; 1,000 registered users.
- External evaluation report identifying areas for improvement.
- 600 participants in the 4th Conference in Girona.
- 300 teachers registered for the training seminars in the 2017-2018 academic year.
- 25 teachers participate in the first Pedagogical Expedition.



TALENT RESCUERS

The main inspiration for this programme is the high rate of youth unemployment in our country, which even affects graduates. Spain is the OECD country with the second highest rate of youth unemployment. Added to this, is the very high proportion of young people employed on temporary contracts, underemployment and the current gap between supply and demand in our labour market.

The Princess of Girona Foundation, as part of its commitment to youth employment, is taking another step forward with this transformative project which involves promoting employment mobility among Spain's autonomous communities. The experience of moving to a different city itself develops competences, provides new job opportunities and helps to strengthen our country's market unity.

The programme is for young university graduates between twenty and thirty years old who are unemployed, looking for their first job or underemployed. Priority will be given to young people who are the first generation in their family to have obtained a degree, thereby guaranteeing equal opportunities in accessing the job market.

To manage the programme, a platform will be set up to facilitate interaction with the participants and the development of personalised pathways to increase young people's employability.

ACTIONS FOR 2017

The programme will carry out the following actions:

- **Development centres.** The participating companies will organise specific training programmes for the young people involved, with the aim of assessing, identifying and developing their skills and competences. The sessions will last one day and may include training activities, visits to companies, breakfasts with executives, simulations, etc. with the common factor of providing qualified feedback for the participants to improve their employability.
- **Mentoring** (previously *Mentoring talent*). The young people will be mentored by working managers and professionals who guide them and provide access to professional contacts that can help them

IN-HOUSE PROGRAMMES



enter the job market in a position that matches their technical and personal skills. In this way, the programme will help young people make the transition from the educational environment to the workplace, highlighting the value of networking as an indispensable tool for breaking into the job market.

- **Online training.** The young people will have access to continuous training from the companies involved through the LMS platforms, in particular, training centred on developing transversal competences, such as communication, creativity, targeting success, time management, decision making, negotiation, assertiveness, etc.
 - **Job vacancies.** The companies will publish vacancies aimed exclusively at the young people on the programme. This will also allow the companies to access a pool of talent in other autonomous communities.
 - **Mobility grants.** To facilitate the young person's mobility from their usual place of residence to another autonomous community where they have found work thanks to the programme, the FPdGi will award grants of €4,000.
- During the first half of 2017 the pilot programme will be run with the participation of nine companies on the Foundation's Board and the special collaboration of the company Enagás.

EXPECTED IMPACT

- 20 young people employed.
- 250 young people benefitting from mentoring services.
- More than 20 online training resources available, with more than 500 young people taking part.
- 15 development centres with 150 participants.
- 20 companies involved in the programme, most of them FPdGi trustees.
- 20 collaborating institutions (universities, vocational training centres, companies, third-sector organisations, etc.)
- 1,300 young people registered on the platform.
- 1,000 applications assessed.

APPENDIX

Talent rescuers programme.



ENTREPRE- NEURING IS POSSIBLE

This programme, created in 2012 and promoted in collaboration with Indra, has been designed to support young people in the process of defining their business plans and the subsequent launch of their enterprises.

The project is structured around the portal www.emprenderesposible.org, which is addressed to both entrepreneurs and institutions that promote entrepreneurship.

In accordance with the Plan approved by the Board in December 2015, during the first half of 2017 the process of identifying institutions with similar aims to the Foundation that would be willing to integrate the portal into their portfolio of projects will be finalised.

PYGMALION

The aim of the *Pygmalion* programme is to increase the basic educational competences of the participants (minors at risk of exclusion aged between six and sixteen years old) through a system of personal and family tutors and encouraging the children to take up sport and the performing arts. The programme was launched in 2012 in Girona and has since been extended to L'Hospitalet de Llobregat and Sant Boi de Llobregat, in Barcelona, and to Madrid. The project is supported by the charities Càritas Diocesana de Girona, the SER.GI Foundation and three FPdGi award winning organisations: the Ítaca association, the Marianao Foundation and the Balia Foundation. Since September 2015, a performing arts coaching programme has been run in the city of Badalona, in collaboration with local social and educational institutions and with the support of the “la Caixa” Banking Foundation.

FPdGi trustees Jesús Serra Foundation, Coca-Cola Iberian Partners and “la Caixa” Banking Foundation are supporting this project.

In accordance with the Plan approved by the Board in December 2015, work has been carried out to identify institutions with similar aims to the Foundation that would be willing to integrate the programme into their portfolio of projects, although it has not been possible to finalise any agreements of this kind with the institutions contacted so far. While the transfer is still being arranged, the FPdGi will continue to finance grants for one final year to support 200 young people in the six cities where the programme operates.

PROJECTS IN GIRONA



FIRST LEGO LEAGUE

This initiative is designed to encourage vocations in science and technology by involving young people aged between ten and sixteen years old in scientific projects; the league is a global collaboration between the FIRST Foundation and the LEGO Group.

The FIRST Foundation's partner in Spain is the Scientia Foundation, and in Girona, the University of Girona (UdG) acts as liaison. The 2017 edition will be held on 28 January.

From 2017, the Princess of Girona Foundation will be the **FLL's strategic partner in Spain** for the next three years (2017-2019). The impact forecast for the 2017 edition is very important: 10,000 participants, 1,200 teams, 2,000 volunteers, 25 regional tournaments in 20 Spanish cities and 15,000 spectators.

PARTNERS

Scientia Foundation, University of Girona, FIRST Foundation and LEGO Group.

YUZZ

Yuzz is a young talent contest for technology-based ideas organised by Santander Universidades. The project offers an education and guidance programme designed to recruit creative young people for a period of six months to develop their innovative technology-based ideas within a high-performance ecosystem with the goal of placing their innovative ideas and projects on the market. The participants are between eighteen and thirty years old. More than 800 young people from 40 cities benefit from this programme.

The FPdGi is a global partner of the Yuzz programme in Spain and it is also a local partner, co-financing the cost of developing the project together with Santander Universidades, Girona City Council and the University of Girona.

EXPECTED IMPACT

20 young people participating in Yuzz in Girona.

PARTNERS

Santander Universidades, Girona City Council, Association of New Technology Companies in Girona, Gironès County Council, Science and Technology Park at the UdG and the University of Girona.



MATHEMATICS WORKSHOP

Activity designed to foster mathematical vocations to awaken and retain students' interest in subjects with an important element of mathematics. The participating young people come from the Girona counties and most of them are first and second year sixth-form students. **The 2017 edition will take place on 4 February in Figueres and involve the following new features:**

- The workshops in this edition are on big data; mathematical infinity and its paradoxes; game theory in board games; and colour models and invisible colours.
- Training activity for secondary and sixth-form teachers on innovations in teaching mathematics and the latest trends in approaches that combine entrepreneurial and science-mathematics competences.
- The prize for the winning teams will consist of a visit to the company Carto in Madrid, owned by our award winner Sergio Álvarez (2016 FPdGi Business Award). The Foundation will finance the trip for ten winners and their teachers.

IMPACT

120 participants, 20 educational centres.

PARTNERS

Ferran Sunyer i Balaguer Foundation, Catalan Mathematics Society, Figueres City Council and the Government of Catalonia.

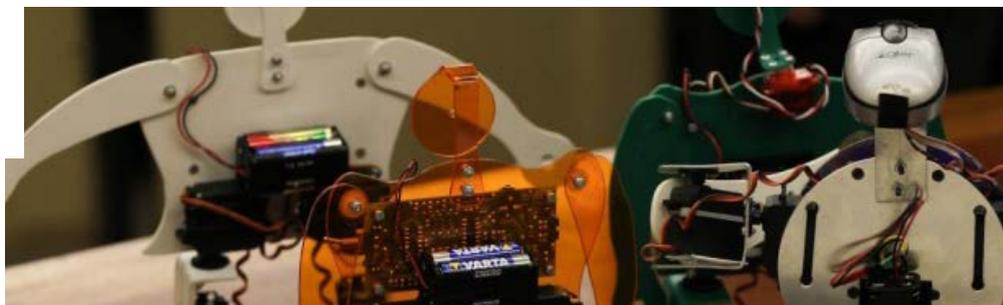
JUNIOR LEADERSHIP PROGRAMME

Following the suggestions of the Working Group on Girona, the FPdGi will launch a pilot test of a leadership programme to support, catalyse, guide and accelerate the personal and professional growth of young people with leadership ability, based on the ideas proposed by our award winner Mohamed el Amrani.

The pilot will be carried out in Girona at the Foundation's new office and in natural environments close to this city. The project includes a training programme and personalised coaching and mentoring. The process will begin in May with informative sessions and selection interviews, and will continue with **three** intensive weekend **Junior Leadership Campuses** in July, October and November, followed by mentoring services for a period of three months. The project will end with a session involving all the participants in February 2018.

A campaign will be run to attract Catalan young people in groups, with particular emphasis on those who presented their candidacy to the FPdGi Awards in the last editions. In this first call we will focus our efforts on young people between eighteen and twenty-five years old.

PROJECTS IN GIRONA



OTHER COLLABORATIONS PLANNED IN THE GIRONA COUNTIES

REGULAR COLLABORATION WITH THE UNIVERSITY OF GIRONA

The FPdGi will maintain its collaboration with the University of Girona (UdG) for another year in various activities linked to initiatives that foster young people's professional development, particularly in the scientific, technological and entrepreneurial fields.

CRACS CONGRESS – GIRONA

Activity organised in coordination with the University of Girona which recognises the best research projects carried out by second-year sixth-form students in the province of Girona. March 2017.

GIROBÒTICA – GIRONA

Robotics competition for primary school children in the province of Girona, promoted by the University of Girona. April 2017.

'SCIENCE AMONG US ALL' – GIRONA

Science fair for secondary school students in the province of Girona and the general public, promoted by the Catalan Government's Education Department. April 2017.

ROBOLOT – OLOT

Event dedicated to educational robots for children between six and sixteen years old. Based in the city of Olot (Girona), its aim is to promote vocations in technological research among young children and provide educators with teaching tools. April 2017.

ESPAI ARMENGOL ORATORY COMPETITION – ALT EMPORDÀ

Activity for secondary school students in Alt Empordà county, promoted by the company Visual13 and the Catalan Education Department. April 2017.



SCHOOL COOPERATIVES – GIRONA

Closing ceremony of the Valnalón school cooperatives programme, addressed to fourth-year secondary school pupils from educational centres in the province. May 2017.

TECNOREPTE – GIRONA

Technology competition for fifteen- and sixteen-year-olds, promoted by the University of Girona and the Educational Sciences Institute. May 2017.

TOMMY ROBREDO FOUNDATION'S SANTI SILVAS OPEN

Activity designed to raise awareness among children and young people about the challenges faced by people living with physical disabilities. June 2017.

In accordance with the objectives set in the 2016-2018 Communication Plan presented to the Board on 1 July, the communication actions during this period will focus on **constructing and disseminating our updated message**, drawing society's attention to the situation of our young people and to the tools we offer them to develop themselves both personally and professionally.

The **three basic focal areas** of the message, which group our activity together under one core theme, are:

- **Publicising role models:** discovering 'ordinary young people doing extraordinary things' and who are modern-day role models for other young people like them (**FPdGi Awards**).
- **Training for trainers:** we offer tools to help these young people acquire (through their teachers) the entrepreneurial competences they will need to do 'extraordinary things' from their schools, colleges or vocational training centres (**Educating entrepreneurial talent in schools programme**).
- **Incubator and talent community:** once trained, young people need the right environment (network of contacts) to develop their talent (**Mentoring talent / Mobility for employability / Talent rescuers programme**).

To disseminate this message, bring it to young people and achieve maximum social impact, we are working on various actions in the media and on the Foundation's social networks, channels and own spaces:

1. **Cause-movement campaign**, in collaboration with the Spanish Association of Advertising Agencies (AEACP). A range of public relations actions are being designed to raise awareness of the *Talent rescuers* programme which, among other objectives, has proposed that the participating companies commit to reserving 10% of their new hirings for young people.
2. **2017 FPdGi Awards Tour:** creation of a common thread to connect the campaign to invite nominations, the deliberations of the juries, the winner announcements and the award ceremony with high profile actions throughout the year.
3. **#espaiFPdGi:** the FPdGi's new corporate office in the centre of Girona (inaugurated on 10 November) has a creative space open to young people which is becoming a powerful communication channel in itself. In addition, a regular schedule of activities is being drawn up, kicking off with the Junior Leadership Programme.
4. **Media partners:** the experiences and success stories of our award winners



and finalists are our most valuable human capital and lie at the heart of our communicative actions. Various media outlets — such as TVE, La Sexta, RNE, Onda Cero and *El Periódico*— already turn to the FPdGi as a source of young talent to create their content. We are working to broaden this media base with a more stable and regular presence on programmes and audience sections.

5. **Transmedia content:** the new web platform that will be developed for the cause campaign will serve as an aggregator for all the emotional and informative content we generate. In addition to being optimised for mobile devices, the platform will also include our community's activity on social networks (storyline). We will continue to boost our audiovisual content, as we have been doing for the past year, in a bid to adapt to the language and channels used every day by our young people and their opinion leaders (bloggers, youtubers, influencers), thereby generating conversation about the content of our programmes.

REGIONAL PRESENCE



ENERO

- Entrepreneurial education course in Castile-La Mancha (Toledo).
- Advanced training on *Educating entrepreneurial talent* in the Valencian Community (Valencia).
- Advanced training on *Educating entrepreneurial talent* in the Community of Madrid (Madrid).
- Advanced training on *Educating entrepreneurial talent* in Castile-León (Valladolid).
- FIRST LEGO League final in Girona.

FEBRERO

- Advanced training on *Educating entrepreneurial talent* in Cantabria (Santander).
- Advanced training on *Educating entrepreneurial talent* in the Canary Islands.
- Advanced training on *Educating entrepreneurial talent* in Extremadura.
- Mathematics workshop in Figueres.
- FIRST LEGO League regional finals in 20 Spanish cities.

MARZO

- FPdGi Awards Tour: announcement of the FPdGi Arts and Literature Award in Cordoba.
- FPdGi Awards Tour: announcement of the FPdGi Scientific Research Award in Barcelona.
- FPdGi Awards Tour: announcement of the FPdGi Social Award in Soria.
- FIRST LEGO LEAGUE GRAND FINALE IN SPAIN.
- CRACS congress in Girona.

ABRIL

- FPdGi Awards Tour: announcement of the FPdGi Business Award in Santander.
- FPdGi Awards Tour: announcement of the FPdGi International Organisation Award in Figueres.
- Best practices conferences on *Educating entrepreneurial talent* in Andalusia.
- Girobòtica educational robot competition in Girona.
- 'Science among us all' science fair in Girona.
- Oratory competition in Figueres (Girona).
- ROBOLOT competition in Olot (Girona).

MAYO

- Best practice workshops on *Educating entrepreneurial talent* in Galicia.
- Best practice workshops on *Educating entrepreneurial talent* in La Rioja.
- Best practice workshops on *Educating entrepreneurial talent* in the Balearic Islands.
- Best practice workshops on *Educating entrepreneurial talent* in Castile-La Mancha.
- Tecnorepte technology competition in Girona.
- Closing ceremony of the school cooperatives in Girona.
- Junior Leadership Campus in Girona (informative sessions).

JUNIO

- Junior Leadership Campus in Girona (individual sessions).
- Tommy Robredo Foundation's Santi Silvas Open in Olot (Girona).
- Princess of Girona Foundation Awards ceremony.
- 4th Conference in Girona: *Educating entrepreneurial talent*.



JULIO

- Junior Leadership Campus in Girona (intensive two-day programme).

AGOSTO

SEPTIEMBRE

- Basic training course *Educating entrepreneurial talent*. Location to be decided.
- Basic training course *Educating entrepreneurial talent*. Location to be decided.
- Basic training course *Educating entrepreneurial talent*. Location to be decided.
- Basic training course *Educating entrepreneurial talent*. Location to be decided.
- Basic training course *Educating entrepreneurial talent*. Location to be decided.

OCTUBRE

- 1st Pedagogical Expedition of the *Educating entrepreneurial talent* programme.
- Junior Leadership Campus in Girona (intensive two-day programme).

NOVIEMBRE

- Junior Leadership Campus in Girona (intensive two-day programme).

DICIEMBRE

- Closing ceremony for Yuzz Girona..

NOTES

1. The *Talent rescuers* programme has planned actions in the different autonomous communities. The proposal will be finalised in early January.
2. The *Pygmalion* programme operates in the cities of Banyoles, Figueres, Girona, Madrid, Badalona, Sant Boi de Llobregat and L'Hospitalet de Llobregat, on a weekly basis from January to June.

2017 FPdGi BUDGET

18

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2017 FPDGI BUDGET

EXPENDITURE BUDGET 2017

ACTOS PROCLAMACIÓN PREMIADOS

Technical coordination	30,000
Production	20,000
Catering	5,000
Travel	25,000
Other	20,000
Personnel	66,500
Management and administration costs	28,500
Communication costs	23,000
TOTAL	218,000

FPdGi AWARDS

Production and staging	95,000
Hiring the Conference Centre	28,000
External communication back-up	36,000
Technical secretariat and protocol	35,000
Simultaneous translation	5,000
Speaker accommodation and travel	20,000
Guest protocol	5,000
Award rules and secretariat	25,000
Prize money	55,000
Award video	25,000
Other expenses	46,000
Personnel	78,500
Management and administration costs	33,000
Communication costs	26,000
TOTAL	512,500

EDUCATING ENTREPRENEURIAL TALENT	
Basic training 2016-2017	91,000
Advanced training	41,000
Regional meetings	29,000
Online consulting	44,000
External evaluation	15,000
4 th Conference in Girona	165,000
Basic training 2017-2018	55,000
1 st Pedagogical Expedition	30,000
Personnel	113,000
Management and administration costs	48,000
Communication costs	38,000
TOTAL	669,000

TALENT RESCUERS	
Mobility grants	160,000
Platform development (annual amortization)	20,000
Platform maintenance and spin-offs	20,000
External expenses	30,000
General expenses	37,000
Annual meeting in Girona	100,000
Personnel	162,500
Management and administration costs	63,000
Communication costs	50,000
TOTAL	642,500

PYGMALION	
Grants to beneficiaries	80,000
TOTAL	80,000

2017 FPdGi

BUDGET

20

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2017 FPDGI BUDGET

PROJECTS IN GIRONA	
FIRST LEGO League	45,000
Yuzz	15,000
F. Sunyer mathematics workshop	20,000
Junior Leadership Campus	30,000
UdG collaboration	30,000
Award winners and educational centres	10,000
Other projects	50,000
Personnel	36,500
Management and administration costs	15,500
Communication costs	12,000
TOTAL	264,000

OTHER PROJECTS	
TOTAL	45,000

GOVERNING BODIES	
Board	50,000
Committees/councils/working groups	30,000
Personnel	153,000
Management and administration costs	65,000
Communication costs	51,000
TOTAL	349,000

TOTAL EXPENDITURE BUDGET	2,780,000
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2017 INCOME BUDGET	
SOURCES OF INCOME	
Trustees' annual contributions	2,777,500
Bank interest	2,500
TOTAL INCOME BUDGET	2,780,000

FPdGi INCOME AND EXPENDITURE BUDGET 2017	
Income	2,780,000
Expenditure	-2,780,000
DEFICIT / SURPLUS	0

2017 EXPENDITURE BUDGET	TOTAL ACTIVITIES	NOT ATTRIBUTED TO ACTIVITIES	TOTAL
Expenditure			
Expenditure on grants and others			
a) Financial grants	390,000	0	390,000
Procurements	25,000	0	25,000
Personnel costs	610,000	0	610,000
Other activity expenses			
Other operating expenses	1,695,000	0	1,695,000
Amortization of fixed assets	60,000	0	60,000
TOTAL FORECAST RESOURCES	2,780,000	0	2,780,000

2017 INCOME BUDGET	TOTAL ACTIVITIES	NOT ATTRIBUTED TO ACTIVITIES	TOTAL
Income			
Trustees' annual contributions	2,777,500	0	2,777,500
Bank interest	2,500	0	2,500
TOTAL FORECAST RESOURCES	2,780,000	0	2,780,000